LUTHERAN HOME RIVER FALLS

640 NORT	H MAIN	STREET	
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RIVER FALLS 54022 Phone: (715) 425-5353	}	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	57	Average Daily Census:	54

Age, Gender, and Primary Diagnosis of	Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups _	%	 Less Than 1 Year 1 - 4 Years	33.3 42.1
Developmental Disabilities	1.8	Under 65	14.0	More Than 4 Years	24.6
Mental Illness (Org./Psy)	21.1	65 - 74	8.8		
Mental Illness (Other)	26.3	75 – 84	31.6		100.0
Alcohol & Other Drug Abuse	1.8	85 - 94	26.3		
Para-, Quadra-, Hemiplegic	1.8	95 & Over	19.3	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	1.8		100.0	(12/31/05)	
Cardiovascular	3.5	65 & Over	86.0		
Cerebrovascular	21.1			RNs	4.2
Diabetes	7.0	Gender	%	LPNs	14.3
Respiratory	3.5			Nursing Assistants,	
Other Medical Conditions	10.5	Male	22.8	Aides, & Orderlies	36.2
		Female	77.2		
	100.0	İ			
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	2	100.0	363	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.5
Skilled Care	0	0.0	0	39	97.5	136	0	0.0	0	15	100.0	151	0	0.0	0	0	0.0	0	54	94.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.5	180	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		40	100.0		0	0.0		15	100.0		0	0.0		0	0.0		57	100.0

LUTHERAN HOME RIVER FALLS

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	21.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.6	Bathing	0.0		57.9	42.1	57
Other Nursing Homes	7.7	Dressing	1.8		68.4	29.8	57
Acute Care Hospitals	66.2	Transferring	29.8		40.4	29.8	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.3		52.6	28.1	57
Rehabilitation Hospitals	0.0	Eating	40.4		49.1	10.5	57
Other Locations	0.0	******	******	*****	*****	******	*****
Cotal Number of Admissions	65	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.3	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	40.3	Occ/Freq. Incontinen	it of Bladder	54.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.3	Occ/Freq. Incontinen	it of Bowel	29.8	Receiving Suct	ioning	0.0
Other Nursing Homes	11.1	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	5.6	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	6.9	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	24.6
Rehabilitation Hospitals	0.0					-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	25.0	With Pressure Sores		5.3	Have Advance D	irectives	84.2
Total Number of Discharges		With Rashes		14.0	Medications		
(Including Deaths)	72				Receiving Psvc	hoactive Drugs	26.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.1	93.4	0.83	86.3	0.89	88.8	0.87	88.1	0.88
Current Residents from In-County	40.4	85.9	0.47	80.0	0.50	83.2	0.49	77.6	0.52
Admissions from In-County, Still Residing	7.7	20.9	0.37	18.8	0.41	18.7	0.41	18.1	0.42
Admissions/Average Daily Census	120.4	162.7	0.74	180.5	0.67	177.7	0.68	162.3	0.74
Discharges/Average Daily Census	133.3	162.0	0.82	178.7	0.75	179.2	0.74	165.1	0.81
Discharges To Private Residence/Average Daily Census	64.8	81.3	0.80	87.1	0.74	83.4	0.78	74.8	0.87
Residents Receiving Skilled Care	98.2	97.5	1.01	96.4	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	86.0	96.3	0.89	93.5	0.92	91.3	0.94	88.4	0.97
Title 19 (Medicaid) Funded Residents	70.2	54.2	1.29	59.0	1.19	61.8	1.14	65.3	1.07
Private Pay Funded Residents	26.3	31.8	0.83	24.5	1.07	22.5	1.17	20.2	1.31
Developmentally Disabled Residents	1.8	0.5	3.76	0.8	2.07	1.1	1.59	5.0	0.35
Mentally Ill Residents	47.4	33.9	1.40	31.6	1.50	34.8	1.36	32.9	1.44
General Medical Service Residents	10.5	25.2	0.42	26.1	0.40	23.0	0.46	22.8	0.46
Impaired ADL (Mean)	55.4	49.3	1.12	47.8	1.16	48.4	1.14	49.2	1.13
Psychological Problems	26.3	57.5	0.46	57.6	0.46	59.5	0.44	58.5	0.45
Nursing Care Required (Mean)	5.7	6.9	0.83	7.0	0.82	7.2	0.79	7.4	0.77